

Statement of Support & Expense 2006 vs 2005

INCOME	2006	2005	EXPENSES	2006	2005
OCWM	515,886.75	506,733.79	National & International Partners in Mission	422,461.11	668,620.57
Per Capita	174,944.23	174,834.83	Regional & Conference based Partners in Mission	321,752.71	234,091.71
National Directed Gifts	21,172.22	301,963.85	Support of Program & Staff	698,423.84	572,604.49
Special Offerings	200,823.03	163,963.20	Governance	4,398.59	14,635.58
Miscellaneous	515,492.63	343,138.70	Leadership Development	5,713.73	7,199.23
TOTAL SUPPORT	1,428,318.86	1,490,634.37	TOTAL EXPENSE	1,452,749.98	1,497,151.58
Net Gain/Loss	-24,431.12	-6,517.21			